

GOVERNOR (1965-1977 : RAMPTON) [446]

BUDGET RECORDS, FY 1965-1973.

2.5 cu. ft. and 5 reels of microfilm

DESCRIPTION: This series contains appropriation requests, correspondence, and projected expenditures pertaining to each state agency for various fiscal years, as well as financial reports such as "Budget Work Programs for fiscal year, 1969" and "Appropriation Report, July 31, 1972". This series also includes oversized projected expenditures and appropriations reports. These materials were received and filed by Governor Rampton's office, presumably to aid Rampton in the preparation of his budget message to the Legislature.

ARRANGEMENT: This series is arranged chronologically by fiscal year or biennium, thereunder alphabetically by subject or title of report. Materials are filed within the fiscal year or biennium for which the information was intended (i.e., a 1972 report may be found filed within the 1973-1975 fiscal biennium as it is assumed that the information contained in the report was intended for consideration in planning the fiscal years following 1972).

RELATED RECORDS: Series 84197, BUDGET RECOMMENDATIONS REPORTS, of the Governor's Office of Planning and Budget, contains proposed budgets for each agency, and will provide similar planning information as to this series.

PROCESSING NOTE: This series was microfilmed in December 2003 and the hard copy will be kept because of the intrinsic value of the papers. It was processed by Kira Robertson in February 2001.

PREFERRED CITATION: Cite the Utah State Archives and Records Service, the creating agency name, the series title, and the series number.

CONTAINER LIST

Reel	Box	Folder	Description
1	1	1	1965-1967; schedule of personnel expenditures, financial report of Governor's office and residence
1	1	2	1967-1969; appropriation requests, correspondence, projected expenditures
1	1	3	1967-1969; appropriation requests, correspondence, projected expenditures
1	3	1	1967-1969; "Budget Operating Report - July 1, 1968 to Dec. 31, 1968", "Budget Operating Report, July 31, 1968", "Budget Operating Report, January 31, 1969"
1	1	4	1967-1969; "Budget Work Program for Fiscal Year 1969"
1	1	5	1967-1969; "General Fund Analysis"
1	1	6	1967-1969; "Governor's Message and Budget in Brief to the Thirty-seventh Legislature of the State of Utah"
1	1	7	1967-1969; personnel policies
4	3	2	1967-1969; "Personnel Service Estimate, July 1, 1968 to June 30, 1969"
4	3	3	1967-1969; projected expenditures for various state agencies
4	3	4	1967-1969; projected expenditures for various state agencies
1	1	8	1967-1969; Utah Education Association research reports
1	1	9	1969-1971; appropriation requests, correspondence, projected expenditures
1	1	10	1969-1971; "Appropriations Act", 1970 Budget Session
4	3	5	1969-1971; projected expenditures for various state agencies
1	1	11	1969-1971; "The Urban Picture - a Special Report on Depopulation, Deprivation and Other Factors and their Impact on Salt Lake School Districts", Salt Lake City School Districts, December 1968

Reel	Box	Folder	Description
4	3	6	1971-1972; projected expenditures for various state agencies
1	1	12	1971-1973; "Annual Appropriation Request", including summaries of personnel, programs, budget, and expenditures by program for fiscal year 1972
1	1	13	1971-1973; appropriation requests, correspondence, projected expenditures
1	1	14	1971-1973; financial plans for each state agency for fiscal year 1972
1	1	15	1971-1973; schedule for work programs for fiscal year 1972
4	3	7	1972-1973; "Appropriation Report, April 30, 1972"
4	3	8	1972-1973; "Appropriation Report, May 31, 1972"
4	3	9	1972-1973; "Appropriation Report, June 30, 1972"
4	3	10	1972-1973; "Appropriation Report, July 31, 1972"
4	3	11	1972-1973; "Appropriation Report, March 31, 1973"
5	3	12	1972-1973; "Appropriation Report, April 30, 1973"
5	3	13	1972-1973; "Appropriation Report, May 31, 1973"
5	3	14	1972-1973; "Appropriation Report, June 30, 1973"
5	3	15	1972-1973; "Appropriation Report, July 31, 1973"
1	1	16	1973-1975; appropriation requests, correspondence, projected expenditures
2	1	17	1973-1975; appropriation requests, correspondence, projected expenditures
2	1	18	1973-1975; appropriation requests, correspondence, projected expenditures
2	1	19	1973-1975; appropriation requests, correspondence, projected expenditures
2	1	20	1973-1975; appropriations requests, correspondence, projected expenditures

Reel	Box	Folder	Description
2	1	21	1973-1975; "Cost Summary for Salt Palace Site", preliminary survey, December 10, 1973
2	1	22	1973-1975; financial plans for each state agency for fiscal year 1975
2	1	23	1973-1975; "Present and Projected Need for Veterinarians in Utah and Problems Confronting Aspiring Students", Dr. J.T. Blake, May 23, 1972
2	1	24	1973-1975; "Schedule of Work Programs for the Fiscal Year July 1, 1973 to June 30, 1974", State of Utah Department of Finance, State Budget Office; cover, index, pp. 1-120
2	1	25	1973-1975; "Schedule of Work Programs for the Fiscal Year July 1, 1973 to June 30, 1974", State of Utah Department of Finance, State Budget Office; pp. 121-250
2	1	26	1973-1975; "Schedule of Work Programs for the Fiscal Year July 1, 1973 to June 30, 1974", State of Utah Department of Finance, State Budget Office; pp. 251-359
2	2	1	1975-1977; appropriation requests, correspondence, projected expenditures
2	2	2	1975-1977; appropriation requests, correspondence, projected expenditures
3	2	3	1975-1977; appropriation requests, correspondence, projected expenditures
3	2	4	1975-1977; appropriation requests, correspondence, projected expenditures
3	2	5	1975-1977; appropriation requests, correspondence, projected expenditures
3	2	6	1975-1977; appropriation requests, correspondence, projected expenditures
3	2	7	1975-1977; "Appropriation Request - Utah Government Affiliation, 1976-1977"

Reel	Box	Folder	Description
3	2	8	1975-1977; "Budget Hearings, 1976-1977"
3	2	9	1975-1977; budgetary organizational manual for fiscal year 1977
3	2	10	1975-1977; budgetary organizational manual for fiscal year 1977
3	2	11	1975-1977; financial plans for each state agency for fiscal year 1976
3	2	12	1975-1977; financial plans for each state agency for fiscal year 1976
3	2	13	1975-1977; financial plans for each state agency for fiscal year 1977
4	2	14	1975-1977; financial plans for each state agency for fiscal year 1977
4	2	15	1975-1977; financial plans for each state agency for fiscal year 1977
4	2	16	1975-1977; financial plans for each state agency for fiscal year 1977